



Project Controller / Referentienummer: C2019127

CNTRL F

CNTRL F is looking for an experienced project controller for a relation at Schiphol-Rijk.

About the organization and the role:

Within Finance we have a separate department taking care of the controlling of the T&I organization. Within T&I the department GDO (Global delivery) takes care of delivery on big product developments around Connectivity, Entertainment and solutions for B2B. Within Entertainment our biggest investment is on the developments of our own entertainment platform Horizon 4 including one back office where all content is stored and the integration with the app environment (Horizon Go). These projects cover over 100MEUR investments on a yearly basis where we have a dedicated project controller on this. This project controller goes on maternity leave where we expect to have around 6 months backfill needed.

Day-to-day key accountabilities:

- ⇒ Support governance requests (review business cases, ensure financials are checked, in line with budget and accounting treatment)
- ⇒ Ensure contracts/SOWs are reviewed and approved
- ⇒ Monthly department and project reporting
- ⇒ Monthly closing process
- ⇒ Monthly forecasting process

Education/Experience:

- ⇒ University degree in finance, accounting, or related discipline is required; previous experience in controlling
- ⇒ Strong knowledge of accounting processes, corporate finance, budgeting; demonstrated ease with Excel and financial software; team/people leadership
- ⇒ Experience in project control
- ⇒ Business partnering skills
- ⇒ Good accounting knowledge on a.o. capitalization rules
- ⇒ System knowledge, Oracle, Clickview, HFM
- ⇒ Prior experience in similar role (5+ years)

Required skills

- ⇒ Pro-active
- ⇒ Solutions oriented
- ⇒ Strong English communication skills

Major Job Duties and Responsibilities:

1. Guide financial decisions by establishing, monitoring, and enforcing policies and procedures.
2. Protect assets by establishing, monitoring, and enforcing internal controls.
3. Monitor and confirm financial condition by conducting audits, providing information to external auditors.
4. Maximize returns, and limit risks, on cash by minimizing bank balances, making investments.
5. Prepare budgets by establishing schedules; collecting, analyzing, and consolidating financial data; recommending plans.
6. Achieve budget objectives by scheduling expenditures, analyzing variances, and initiating corrective actions.
7. Comply with country and local legal requirements by studying existing and new legislation, anticipating future legislation, enforcing adherence to requirements, filing financial reports, and advising management on needed actions.

Apply for this assignment today by sending your resume (max. 5 pages) in English to jobs@cntrlf.nl

Start date: February 28th 2019

Duration assignment: till July 31st 2019

Number of hours: 40 hours per week

Rate per hour: Euro 70 -75 (all-in ex VAT)

Application process closes: Tuesday February 12th 2019 at 3PM